



ANNUAL REPORT

Fiscal Year 2023

July 1, 2022 – June 30, 2023



“

Since you get more joy out of giving joy to others, you should put a good deal of thought into the happiness that you are able to give. -Eleanor Roosevelt

”

Dear Friends,

This year marked the 30th anniversary of Almost Home which provided us motivation to reflect not only on the past year, but also on our history as an organization. We certainly celebrate the accomplishments of the past year, but also those of the past 30 years. In 1993, a group of like-minded and caring citizens started Almost Home in the basement of a local church to help those in the community experiencing homelessness. Over the past 30 years, Almost Home has grown from a small, citizen-run non-profit in a small one-bedroom home to one of the region's most expansive organizations providing support to those experiencing homelessness and housing instability in Adams, Broomfield, and Weld Counties. With continued support from the communities we serve, we can help our disadvantaged community members and continue to expand our services, reaching more individuals and families than we ever have.

Almost Home, Inc. prides itself on developing, facilitating, and improving the following innovative programs:

- Homeless Prevention Program: Provides rent, mortgage, & utility assistance
- Family Emergency Shelter Program: Provides temporary shelter for up to 7 families
- Severe Weather Activation Program: Provides motel shelter during inclement weather
- Street Outreach Program: Provides resources for unsheltered community members
- Supportive Housing Program: Partner referral-based housing & case management assistance
- Respite Housing Program: Provides extended motel stay for persons fleeing domestic violence
- Housing Navigation Center: Provides resource assistance to walk-in participants

On a daily basis, Almost Home strives to meet the specific needs of both individuals and families experiencing homelessness. We could not do this important work without the ongoing support of our municipal partners, foundation and corporate partners, and government entities. We sincerely thank you! Last, we want to thank our generous donors, our dedicated staff, and the extended community that provides in-kind donations. Because of all of you, Almost Home is making a significant impact on the communities we serve and their citizens.

With gratitude,

Dr. Jessica Fiedler
Dr. Jessica Fiedler
Executive Director



BOARD OF DIRECTORS

- | | |
|--------------------------------|---------------------|
| Peter Padilla, President | Ellyn Cope |
| Heidi Williams, Vice-President | Dr. Jessica Fiedler |
| Justin Ortiz, Treasurer | Tom Green |
| Andrea Wieland, Secretary | Troy Hageman |
| Angela Barber | Aaron Herrera |
| Elizabeth Bednarcik | Tom Skerjanec |
| Adam Brown | Caleb Whetstine |
| Jaime Campbell | |

EXECUTIVE LEADERSHIP

Dr. Jessica Fiedler
Executive Director

Delaney Coe
Deputy Director

Rachel Monroe
Philanthropy & Communications
Director

Amber Wright
Finance Director

VISION, MISSION, & VALUES

OUR VISION:

The vision of Almost Home, Inc. is a community in which all people have equitable access to safe and sustainable housing.

OUR MISSION:

The mission of Almost Home, Inc. is to empower self-sustainability by providing resource navigation, assistance, and guidance to those experiencing housing instability.

OUR VALUES

EMPOWER → **ELEVATE** → **COMPASSION** → **COLLABORATION** → **RESPECT**



Dawn's Story

Dawn moved to Colorado with the hopes of creating a better life for her and her two teenage daughters. Unfortunately, Dawn's vision did not go according to plan, as she encountered obstacles that prevented her from securing housing, therefore the family was living in motels. Dawn was quickly going through her savings and was in crisis mode as she faced the reality that her and her daughters would be living in their car soon if she could not obtain the assistance needed to help her get back on her feet.

Thanks to our partnership with Adams County SD12, the homeless liaison at the girl's school referred the family to Almost Home. Dawn was able to work with our case manager to create goals, overcome obstacles and ultimately identify and secure a place of her own.

"It was really hard to find a place to live, because Colorado requires three times the income in order to qualify for a place. As a single mother, I could not find a place. I was repeatedly turned down."

– Dawn, Program Participant



Learn more about Dawn's story and how you can help ensure households with students in our community can obtain safe, secure, and affordable housing.

Scan to view Dawn's story



PROGRAM & SERVICES



Homeless Prevention

Our Homeless Prevention Program provides Emergency Assistance and short-term case management to households at risk of eviction or foreclosure as well as to households at risk of utility shut-offs.



Supportive Housing

Our Supportive Housing Programs provide Emergency Assistance and ongoing supportive, home-based case management services to help ensure housing stability and long-term self-sufficiency.



Emergency Shelter

Our Family Emergency Shelter provides assistance to families experiencing literal homelessness. While in our Emergency Shelter, families work towards self-sufficiency and securing permanent housing.



Severe Weather Activation Program (SWAP)

Our Severe Weather Activation Program (SWAP) provides motel vouchers to those experiencing literal homelessness during periods of inclement weather.



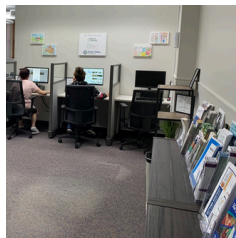
Street Outreach

Our Homeless Street Outreach Program provides engagement and case management to connect people experiencing unsheltered homelessness to housing, shelter, and other critical services.



Respite Housing

Our Respite Housing Program provides quick diversion services for situational homelessness which includes motel vouchers for a 2-week stay (flexible length for households fleeing domestic violence).



Housing Navigation Center (HNC)

Our Housing Navigation Center provides assistance to walk-in participants experiencing housing instability with on-site resource navigation, referrals to our programs and partner organizations, and resources including access to computers, printing, mail services and food and hygiene kits.

IMPACT REPORT

\$4,790,752

TOTAL AMOUNT OF ASSISTANCE PROVIDED THROUGH OUR PROGRAMS & SERVICES

4,712

TOTAL # OF INDIVIDUALS SERVED

1,304

TOTAL # OF CHILDREN SERVED

485

TOTAL # OF HOUSEHOLDS PROVIDED HOMELESS PREVENTION SERVICES (RENT, MORTGAGE, AND/OR UTILITIES ASSISTANCE)

\$2,442

AVERAGE AMOUNT PROVIDED PER HOUSEHOLD FOR HOMELESS PREVENTION

18,116

TOTAL # OF NIGHTS OF MOTEL SHELTER PROVIDED DURING INCLEMENT WEATHER

500

TOTAL # OF THANKSGIVING MEAL BASKETS PROVIDED

300

TOTAL # OF GIFTS PROVIDED TO CHILDREN THROUGH OUR HOLIDAY GIVING TREE PROGRAM

47

TOTAL # OF FAMILIES ENROLLED AT OUR FAMILY EMERGENCY SHELTER

9,386

TOTAL # OF NIGHTS OF SHELTER PROVIDED IN OUR FAMILY EMERGENCY SHELTER

772

TOTAL # OF CONTACTS MADE THROUGH OUR OUTREACH PROGRAM

64

TOTAL # OF HOUSEHOLDS SERVED IN OUR SUPPORTIVE HOUSING PROGRAM

108

TOTAL # OF HOUSEHOLDS SERVED IN OUR RESPITE HOUSING PROGRAM

792

TOTAL # OF INDIVIDUALS THAT RECEIVED DROP-IN SERVICES IN OUR HOUSING NAVIGATION CENTER



Family Emergency Shelter



Brighton Rotary Club volunteering at shelter



Distributing 500 Thanksgiving Meal Baskets



Wholly Kicks new shoe distribution event



Annual Holiday Giving Tree



Orchard Church volunteers at shelter

GRANTS & SPONSORSHIPS

Grants provide Almost Home a significant portion of our annual revenue. Almost Home is truly grateful to the government, foundation and community grant makers that believe in our cause and have invested in our mission.

Sponsorships fill the gaps that grants don't meet and are a vital component in our fundraising efforts. Our generous sponsors provide foundational support for Almost Home's work and provides us the means to continue to meet our mission and assist our most vulnerable community members.



27J School District
2020 EyeVenue
A-1 Chipseal
A Perfect Location Realty
Adams 12 Five Star Schools
Adams County Commissioners
Adams County Sheriff's Office
All Colorado Insurance Services, Inc.
Brighton EDC
Brighton Kiwanis
Canvas Credit Union
Centennial Lending A Hand Foundation
City of Commerce City
City of Northglenn
CHFA
Eleanor Silver Family in
Memory of Ruth Ann Guetlein

FirstBank
Golden Aluminum
J&N Fabrication
Johnson Auto Plaza
Keller Williams 1st Realty
Maiker Housing Partners
McPherson Family Foundation
Metalwest
Steve and Lois Mihaylo Foundation
Podium Benefits, Inc.
Rocky Mountain Tech Team
Mike & Marie Serra
Kenneth & Margaret Shannon
Sturgeon Electric
Synergetic Staffing
TBK Bank
Waste Connections of Colorado

Thank you to each and every one of our funders, donors, sponsors & volunteers. YOU are our success!





FINANCIALS

FY2023 (July 2022 - June 2023)
Visit www.almosthomeonline.org/financial-reports
to download our most recent audit and 990 form.



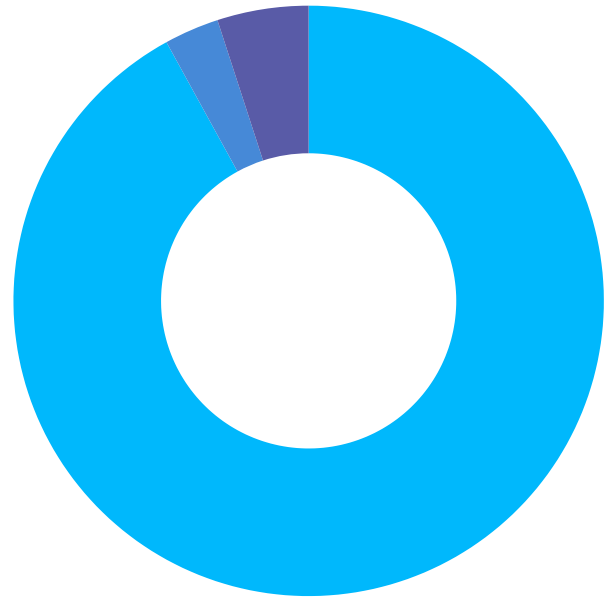
FY2023 Revenue - \$5,456,575



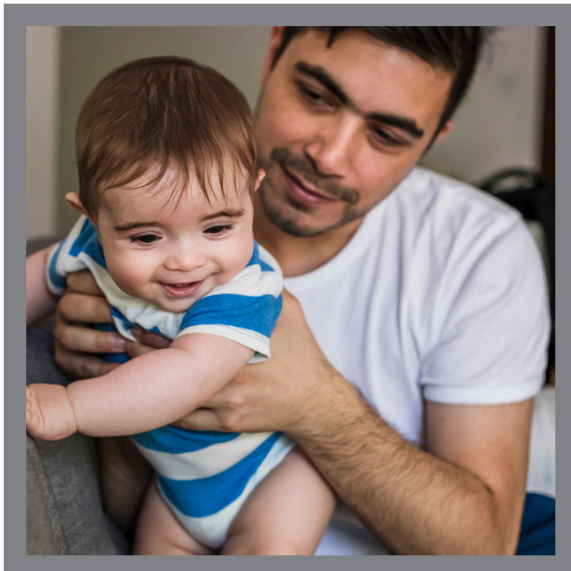
- Grants - 82%
\$4,493,218
- Contributions & Fundraising - 8%
\$411,105
- Operations - 10%
\$552,252

FY2023 Expenses - \$5,222,519

Ending Net Assets - \$234,056



- Programs - 92%
\$4,790,752
- General & Administrative - 3%
\$171,709
- Fundraising - 5%
\$260,058



“Thanks to Almost Home, my son and I are able to stay in our home. I lost an excellent job with good pay due to COVID-19 and have struggled ever since to find a job that pays as well. Thankfully the assistance we received helped me to get caught up on my overdue rent. Now I can stress a little less and enjoy my son in our home. We can't thank you enough!”

Brandon
Almost Home Client

Celebrating 30 Years of Programs & Services!



CONTACT INFO



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AlmostHomeColorado



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AlmostHome, Inc.